Approved For Release 2000/08/24: CIA-RDP73B00283A000200010002-8

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(When Filled In)

CE		l _F	ISCAL YEAR	
O/DCI Cable Secretariat - Mes	sage Center		1968	
	-			
No Changes				
No Changes				

SECRET

Approved For Release 2000/08/94 #/GIAJRDP73B00283A000200010002-8 SUMMARY OF FUNDS COMBINED BUDGET (in thousands of dollars) OFFICE (2) (3)

IMATED (ATTIONS OR REDUCTIONS OPERATING BUDGET FISCAL YEAR 1968 CATEGORY OFFICE ESTIMATE FISCAL YEAR 1969 (2) ESTIMATED OBLIGATIONS SUBCATEGORY
ELEMENT
SUBELEMENT (4) (5)
TOTAL ESTIMATED
REQUIREMENTS
(2 - 3 + 4) (6) CONGRESSIONAL BUDGET ESTIMATE (7)
CHANGE FROM
CONGRESSIONAL
BUDGET
(+ or -) (8) NON-RECURRING ITEMS OR REDUCTIONS (10) TOTAL ESTIMATED REQUIREMENTS (5 - 8+9) (9) NEW ITEMS NEW ITEMS FUNDS POS FUNDS POS FUNDS POS FUNDS Intell Process and Exploitation Dissemination Services 25X1A1a Approved For Release 2000/08/24: CIA-RDP73B00283A000200010002-8 FORM 2237 OBSOLETE PREVIOUS SECRET Security and deleted the

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EXPLANATION OF CHANGES (in thousands of dollars)	O/DCI Cable Secretariat = Mes	CI le Secretariat = Message Center		
DESCRIPTION	POSIT	IONS AMOUNT		
Column 3	25X1A	\1a		
Purchase of Keytronic Sorter		• 1,000		
Column 4				
These additional funds are to provide for the planned higher average employment in FY 68	25>	(1A1a		
due to the stepped up recruitment program				
Column 9				
a) To allow for the pay of 8 additional employees				
authorized for FY 69, and				
b) To allow for the cost of automation of the Cable Secretariat Message Center				
		190009		
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see ins	FISCAL YEAR PROPERTY REQUIRED (in thousands of dollars) tructions on reverse)	IENTS		OFFICE OFDCI Cable Se	erojac i at :	deseage Cen
OBJECT CLASS/MATERIEL CATEGORIES		TOTAL	4	METHOD OF PROCUREMENT		
*;	Federal Supply Catalog classification	PRA	LOGISTICS	OFFICE CONTROLLED	LOCAL	IDENTIFICATION
	CLASS: 26 LIES AND MATERIEL: (class. group)	8				
I	Ordnance (10-14)	Y				
II	Transportation and Airborne (15-29)					
III	Industrial and Engineering (30-56)					
IV	Communications (58-59)					
V	Electric Equipment (61-63)					
VI	Medical (65 ONLY)	25X1A				
VII	General (66-99. LESS 67)			₩.₩.	i i i i i i i i i i i i i i i i i i i	*
III	Photographic (67 ONLY)				y.	-
	TOTAL - SUPPLIES & MATERIEL			**	** ***	nd 1800
	CLASS: 31					
-	PMENT					
I	Ordnance (10-14)				(90)	
II	Transportation and Airborne (15-29)					
III	Industrial and Engineering (30-56)					
IA	Communications (58-59)					-1
V	Electric Equipment (61-63)					
VI	Medical (65 ONLY)					
VII	General (66-99. LESS 67)			abore også	***	· 💥 🗰
III	Photographic (67 ONLY)					
	TOTAL - EQUIPMENT			***	***	***
	TOTAL - ALL PROPERTY	10	30	- Milia	ap 105	

TORM 2670 OBSOLE APPROVED FOR Release 2000/08/24 CIA-RDP73B00283A000200010002-8 SECRET GROUP 1 EXCLUDED FROM AUTOMATIC

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INSTRUCTIONS FOR THE PREPARATION OF PROPERTY REQUIREMENTS FISCAL YEAR - OPERATING BUDGET - FORM 2670 (revised)

- Column 1 Represents the total dollar (\$) property requirements for the office.

 This is the amount which will be included in your middle column of the Office Estimates. (Column 1 must agree with the totals shown under columns 2, 3 and 4.)
- Column 2 Represents that portion of your total dollar property requirements (Column 1) which you estimate will be procured by the Office of Logistics/Headquarters.
- Column 3 Represents that portion of your total dollar property requirements which you estimate will be procured through your stations or bases and the amounts so authorized will be controlled, sub-allotted and accounted for by your component. This estimate will represent the amount you will request for Local Procurement Funds in your Request for Allotment.
- Column 4 Represents that portion of the Agency's local procurement authorization that will be (a) accomplished by another component on your behalf, (b) reflected on the financial records of a station controlled by that office; but, (c) the materiel so procured will be issued and costed (PRA) to your component. (Note: All local procurement accomplished by another component on your behalf but costed (PRA) to your property authorization is included in this column and excluded from Column 3.

This amount will be reduced from the central procurement allotment and included in the allotment for local procurement of the component effecting the procurement locally on your behalf.)

25X1A6a

Column 5 - Identify the component and Station (i.e., procure material (Column 4) locally on your behalf and for your consumption.

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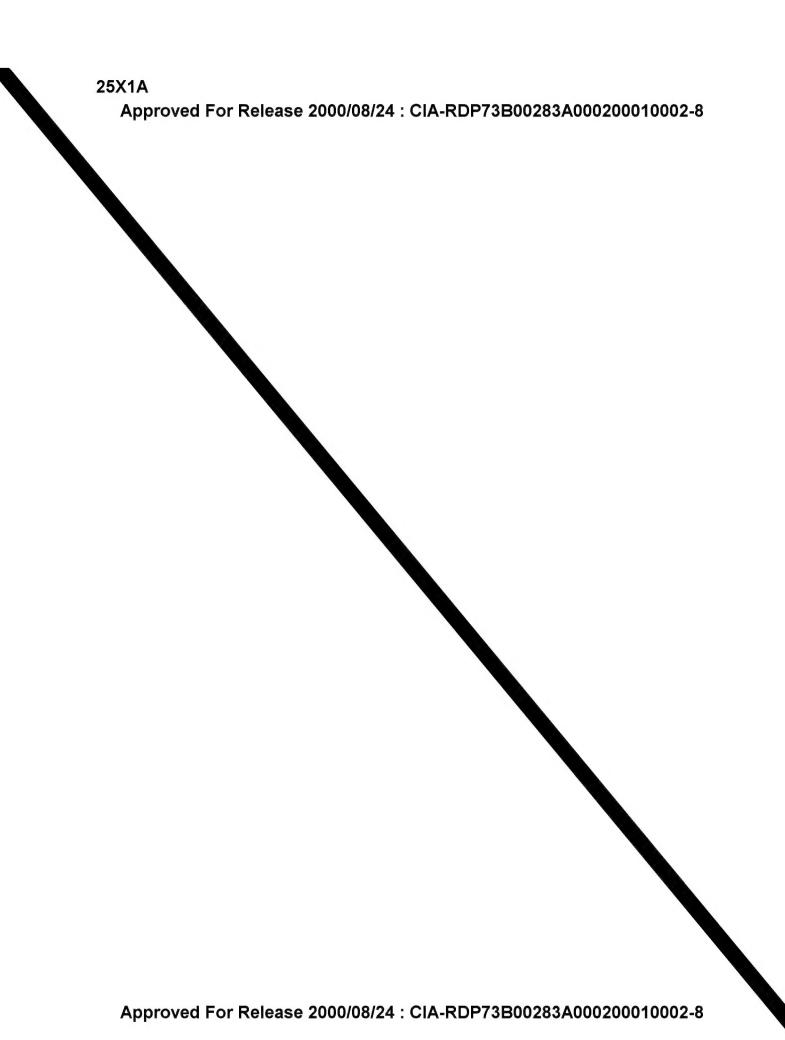
SECRET
(When Filled In)

O/DCI Cable Secretariat & Message Center							
AMOUNT							
BUDGET PROJECT NUMBER AND TITLE	ACTUAL FY	EST I MATED FY	ESTIMATED FY				
N/A							
*							
	- 1						
		9					

FORM 1276 OBSOLETE PREVIOUS 7-65

SECRET

GROUP 1
Excluded from automatic

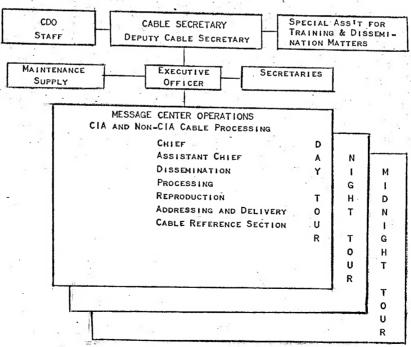


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ORGANIZATIONAL CHARTS AND FUNCTIONAL MATTERS

THE CABLE SECRETARIAT IS A PART OF THE OFFICE OF THE DIRECTOR, CENTRAL INTELLIGENCE, AND IS ORGANIZED ALONG FU CTIONAL LINES ON A 24 HOUR-A-DAY, SEVEN DAYS A WEEK BASIS



THE CABLE SECRETARY IS RESPONSIBLE FOR THE REVIEW, PROCESSING, DISTRIBUTION, AND DELIVERY WITHIN CIA HEADQUARTERS OF ALL CLASSIFIED INCOMING AND OUTGOING CIA CABLES; MAINTAINING A CABLE REFERENCE FILE OF CIA CABLES; ENSURING THAT THE ORIGINATING OFFICE HAS SECURED THE APPROVAL OF THE DIRECTOR ON ALL OUTGOING CABLES INVOLVING QUESTIONS OF NATIONAL POLICY; AND ENSURING THAT ALL INTELLIGENCE ITEMS CONTAINED IN CABLES ARE TRANSMITTED TO THE OFFICE OF THE DEPUTY DIRECTOR FOR INTELLIGENCE. THE CABLE SECRETARY IS ALSO RESPONSIBLE FOR THE CONTROL AND DISSEMINATION WITHIN THE AGENCY OF NON-CIA PRODUCED CABLES AND TELEGRAMS. ALTHOUGH NO LONGER CONTAINED IN HR1-1 WE ARE ALSO RESPONSIBLE FOR COORDINATING POLICIES GOVERNING ITS PREPARATION, RELEASE, AND DISSEMINATION OF CIA CABLES. SUCH PROCEDURES ARE CONTAINED IN HHB 90-1.